

Association for Community Living St. Catharines • Association for Community Living Fort Erie • Brock University • Business Education Council • Canadian Tire – Jump Start • City of Niagara Falls • City of St. Catharines • City of Welland • Community Living Port Colborne - Wainfleet • Community Living of Welland • Community Care of St. Catharines and Thorold • District School Board of Niagara • Early Childhood Community Development Centre • Family and Children Services Niagara • Healthy Living Niagara • Heart Niagara Inc. • Human Resources and Skills Development Canada • Ministry of Agriculture, Food and Rural Affairs • Ministry of Community and Social Services • Ministry of Children and Youth Services • Ministry of Citizenship and Immigration Canada • Ministry of Training, Colleges and Universities •

YMCA 2010 Annual Report • Working Together

Ministry of Health Promotion and Sport • Niagara Catholic District School Board • Niagara College • Niagara Children and Youth Services • Niagara Community Foundation • Niagara Health System • Niagara Prosperity Initiative • Niagara Support Services • Niagara Workforce Planning Board • Ontario Early Year Centres • Port Colborne Hydro • Public Health - Niagara Region • Regional Municipality of Niagara • Service Ontario • Speech Services Niagara • The Ontario Trillium Foundation • The RAFT – Niagara Resource Service for Youth • Town of Fort Erie • Town of Grimsby • Town of Lincoln • Town of Pelham • Township of West Lincoln • United Way of South Niagara • United Way of St. Catharines and District • Welland Neighbourhood Project • World Alliance of YMCA's • YMCA Canada • YMCA of Hamilton/Burlington/Brantford • YMCA of Greater Toronto • YMCA Ontario • YMCA of South Africa

Mission

The YMCA of Niagara is a charity, open to all, providing leadership and opportunities for people and their community to grow in spirit, mind, and body.

Vision

My YMCA, for life.

Values

Caring

Respect

Honesty

Responsibility

Inclusiveness

Health



Partners In Leadership



*Stephen Butz
Chief Executive Officer
Betty Lou Souter
Chair, Board of Directors*

Message from the Board Chair and CEO

The last year has prompted many of us to reflect on our history, to see what propelled us forward when times had profoundly challenged us in the past. While mulling over the history of this great Association a common theme emerged – the YMCA of Niagara, for many, is home. As we've witnessed during the past year, "home" is more important than ever. Home means safety, strength, values and family. It is what takes care of our children when we cannot. It is what sustains us during the difficult times. It supports us when we have to make difficult decisions.

This report reminds us that when the YMCA is present in the lives of people it is often because of the friends we keep. Through these few stories we shine the light on the many organizations working with the YMCA to address important needs facing our community.

Our capacity to work together has never been stronger, and never more important.

This past year, our collaborative efforts in west Niagara will result in a new YMCA community centre opening in 2011. We've reached out to new Canadians in collaboration with our education partners and taken an important step to address growing concerns around children's health through the YMCA Healthy Kids Centre. More people than ever before have been part of the Y, strengthened by our commitment to always be a place for all. Our mission to become "Niagara's YMCA" continues to engage leaders within our community who share our vision to make a difference.

Of course, none of our accomplishments would be possible without the boundless energy, unwavering commitment and outstanding generosity of the thousands of volunteers, donors, staff and members whose support ensures that we continue this important work. Their collective contribution produces one enduring insight: that the power of the YMCA's impact comes not from the magnitude of what we offer people, but from the depth of people's need for what we offer.

We could not do it without you.

Partnerships-The Heartbeat Of Our Community

Offering cardiac rehabilitation in a community setting helps Niagara residents transition from a medical environment to a new, healthy lifestyle.

The partnership between the Niagara Health System (NHS) and the YMCA ensures the expertise, tools and environment are in place to support Niagara residents who have experienced a cardiac related event.

This partnership creates a safe, supportive bridge where new friends are made and healthy habits are formed.



*Steve Walker, B.Sc.(Hons)
Registered Clinical Exercise Physiologist (ACSM),
Clinical Coordinator and
Jane Berezuk, RN, Cardiovascular Health &
Rehabilitation Program, NHS*

Together We Build Healthy Communities

*Volunteer and donor, Sandra Murre, CEO Jordan Engineering;
Janet St. Amand, Senior Vice President YMCA of Niagara; and
Norm Beal, Volunteer Chair Niagara West Capital Campaign.*

The new Niagara West YMCA will be a reality in 2011, thanks to the commitment and vision of community leaders, donors, volunteers, all levels of government and the YMCA. This new fully accessible community hub will touch over 10,000 people in Lincoln, Grimsby and West Lincoln, bringing valuable and much needed programs to an underserved community.

Norm Beal, volunteer Chair of the Niagara West Capital Campaign, enthusiastically reinforces his commitment to the project. "We have never before had a place in this community where families can gather, where children and youth can acquire new skills, and where everyone can gain a sense of belonging and an opportunity to give back. I am proud to be a part of this."

The Niagara West YMCA is funded by Federal and Provincial Infrastructure Stimulus Funding, local municipalities, the YMCA and community donors.



Building Strong Healthy Kids is a Community Effort

The partnership between the YMCA and Brock University has brought to life a concept that has been years in the making. Brock brings its expertise as writers of the Health and Physical Education Ontario School Curriculum and their passion for child and youth development. At the YMCA we bring our expertise with children and youth and our connections in the community.

"I like the activities at YMCA Healthy Kids Centre. I learned about nutrition, how to read labels and portion sizes. The best part of Y Fit Kids is that my Mom plays and learns with me!" Faith, Y Fit Kids participant.

Funded by: The Ontario Trillium Foundation, Ministry of Health Promotion and Sport and the United Way of St. Catharines and District

Jamie Mandingo, Ph. D. Associate Professor Brock University and Ashley Johnston, YMCA Director of Community Programs



Bridging the Newcomer Student's Experience

*Maureen Alderdice,
District School Board of Niagara,
Jayne Evans, Niagara Catholic District School Board,
Baria Nasser, YMCA Coordinator of Settlement Workers
in School Program*



**Loretto Catholic
Elementary School**



Working together, the YMCA and the Niagara Public and Catholic School Boards help newcomer students and their families settle in their school and community. Through a shared vision of inclusiveness, this partnership allows us to achieve our collective goals of meeting the diverse needs of our newcomer students and their families. Having YMCA settlement workers in schools creates a wonderful opportunity to connect with newly arrived families and youth shortly after their arrival in Canada.

*Funded by
Citizenship and
Immigration
Canada*

Honouring YMCA Charitable Partners



Chair's Round Table - Platinum (\$5000 & Up)

BHH Benefits
The Branscombe Family Foundation
Brock Finance & Investment Group Fund at Niagara Community Foundation
Canadian Tire JumpStart Charities
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Regional Municipality of Niagara
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Port Colborne Hydro Inc.
RBC Foundation
Rotary Club of Niagara Falls
Sun Media Children's Summer Camp Fund

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Marjorie & Bill Bean
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John Corlett
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Flexo Products Limited
James & Ruth Fraser
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Horizon Utilities Corporation
Jesse and Kelly's No Frills
Jody Kyle
Mapleview Charities
Drs. June & Ron Mergl
Sue Napper

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Professional Carpet Systems
Rankin Construction Inc.
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Sullivan Mahoney LLP
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John Walker
Dave, Linda, Shaun and Alanna Wyllie

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Eleanor & Larry Dolan
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Jim Inman
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Laura MacLeod
Erin McBride
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Samantha Slofstra
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Jennifer Pennell, Roland Ajie, Noah Ajie
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Sean Wilson
Christopher Witte

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Jerry McCullough
The McDermotts

Elaine McDermott	Ashley Miller	The National Council of YMCAs	Mike Orzel	Eugene Plachta	Chase Robitaille-Dombrowski	Jennifer Schinkel	Dave Smith
Hilary McDonagh	Caroline Miller	Colleen Naylor	Kristen O'Toole	Connie Poirier	Riley Robson	Paula Schinkel	Doug & Tammy Smith
Kelly McDonnell	Claire Miller	Gabrielle Neff-Ross	Rhys Ottaway	Stephanie Poirier	Dale Rockwell	Sandra Schoenfeldt	Ghislaine Smith
Bob & Betty McDowell	Owen Miller	Glenn & Carrie Neilson	Rose Owen	Diana Polinski	Ted Rogers	Pamela Schonewille	Heather Smith
Don McGarry	Stephanie Miller	Carie Nelson	Raymond Pacque	Miles Pollock	Marlon Romyn	Stacey Schram	Janice Smith
Joane McGuire	Steve Miller	Justin Nelson	Alexandra Pagnucco	Shauna Porter	Warren Rose	Martin & Janet Schreindorfer	Judene Smith
Chris, Heather, Isabella & Quinn McInnis	Donna Mills	Karen Nelson	Wendy Pak	Debbie Potashnyk	Kaitlyn Ross	Dee Schuhmann	Paul Smith
Jillian McKay	Anne Mirynech	Gary Nemcko	Robert Palardy	Jackie Powell	Evan Rotella	Marina Schuhmann	Sharon Smith
Stephen McKay	John Mirynech	Sue Nenadovic	Brian Palujanskas	Zoltan Pozsonyi	Paul & Joan Rotz	Emily Schutt	Susan Smith
Ronald McKenzie-Lefurgey	Moccia Family	Fred Nettle	Genevieve Paradis	Serafino Prantero	Cora Routledge	Destiny & Trinity Schwenker	Wendy Smith
Susan, Mike and Jacob McLachlin	Margaret Moffatt	Mollie Newman	Colleen Pare	Silva Prantero	Kevin Rowe	Bruce Scott	Adrienne Smoke
Sherri McLaughlin	Kimberly Mol	Jim Newport	Tom & Deanna Parente	Mimi Price	Rita Rowe	The Scott Family	John Snowling
Joseph, Jennifer, Isabella and Isaac McLaughlin	Molly, Hannah & Brandon	Niagara Conservatory of Music	Erica Parkhill	Sara Prince	Dawn Rowlandson	Marcia Scott	Snure Family
Jeff Mclean	Rosemary Molnar	Niagara Detention Centre Tactical Team	Parmalat Employees	Miriana Priore	The Rowling Family	Anthony Sdao	Earldeen Sobotka
Kayla Mclean	Katelyn Monaghan	Niagara Glass	Louis Paroyan	Gino Pullano	Christine Roy	The Seddon Family	Carly Soltesz
Michael McLean	Matthew Mongelluzzo	Niagara Industrial Supplies	Sabrina Parotta	Dita Puskar	Royer Family	Therese Seguin	Greg Souter
Valerie McLean	Paul & Jane Montgomery	Niagara Metals	Peter M Partridge	Cam Pychel	Amy Rozon	Lyn Seick	Marissa Spence
Mildred McLelland	Bryan Mooney	Niagara Powerlifting Club	Peter Partridge & Poppy Gilliam	Sherwin Rackal	Tanya Ruicinski	Sheila Selman	Andrea Sposato
The McMaster Family	Robynn Mooney	Niagara Upholstery	Terra Pasco	Elena Radowsky	Diana Ruicci	Ella & Willem Sendzik	Joan Spratt
Krista McMeekin	Jennifer Mooradian	Bridget Nicholls	Owen and Mary Kate Pasincky	Kyleen Rafferty	Trudy Ruitter	Philip Senyk	Anna Squire
Charlene McMillan	Andrea Moore	Dave & Jodi Nicholls	Nora Paterson	Meredith Ramella	Jane Rusnak-McDermid	Jyoti Sethi	SSS Consulting
Marg McMinn	Gail & Andy Morellato	Jennifer Nie	Holly Patrick	Dr. Nihad Rashid	Ruth Ruth UCW	Nick Severin	Doreen St. Amand
Suzanne McPetrie	Jacqueline Morgan	Lisa Nie	Simone Patrick	Cindy Raskob	Chantal Sabo	Betty Sharkey	St. Anthony Catholic School
Laura Mcpherson	Shari Morin	Christine Nixon	Steve Patrick	Catherine Rathee	Bob Sacco	Bryan Sharp	St. Charles
Theresa Mcpherson	Tracey Morin	Noble Trade	Terry Patrick	Tom Ratkovsky	Shari Sadowsky	Erin Sharpe	Amanda St. Laurent
Betty McQueen	Allan Morison	Tracey Nolan	Cheryl, Darryl and Ben Paul	Ruth Rawsthorne	Kristen Salari	Michelle Shaw	Greg St. Laurent
Chris, Sherri, Ian & Elizabeth McQueen	Ann Morris	Stacey Noonan	Paula L. Paul	Jennifer Reeb	Sales Support Direct Energy	Wendy Shook - WeeCare Daycare Inc.	Staff at St. Gabriel
Laura McQuillan	Candy Morrison	Lindsey Norris	Randy Paura	Regional Doors & Hardware	Carmen Salierno	Marnie Shorthouse	Lalemant School
McRae Family	Sue Morrison	Jennifer Nowicki	Lupita Peachey	Rego	Timothy Salisbury	Greg & Jill Shupe	John Stainsby
Scott McRoberts	Marge Morrow	Tim & Christina Nurton	Phyllis Pelette	Lorianne Reid	Brandy Sand & Family	Gerry Siamro	Wally Staschejko
Joan & Gus Medina	Jay Moyer	Eugene Oatley	Wendi Pelfrey	Niki Reid	Victoria Sanko	Michelle Siddle	Tina Staz
Zoe Mentz & James Warkentine	Winnie Mozzoni	Kathleen O'Connor	Krista Pelletier	Scott Reid	Rohaina Saqib	Dale Sider	Fred Steeve
Jennifer Mercer	Lana Mullarky	Resa O'Connor	Brian Pellow	Ed & Marie Reimer	Sara	Julie & Chris Siedel	David Steinschifter
Christine Merrick	Cross Mundula	Ryan O'Connor	Sylvia Pember	Patty & Terry Rempel	Andre Sarkis	Ramdath Siew	Dan & Cindy Stevenson
Norm & Joan Mertens	Bryan Murphy	Zach O'Doherty	Dr. Walter Peracchia	Rende Salon	Lena Sassano-MacLellan	Amanda Simpson	John Stevenson
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Terri & Carlos Mesicek	Maureen Murphy & Joanne MacLean	Sharon Olesin	Paula Perlinieri	Jason Reynolds	Ron Sauntry	Malcolm Sissmore	Janet Stewart
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Cindy Mewhinney	Lynn Murray	John Olsiak	Beth Perry	Sherry Riddick	Andrew Sawchyn	Smart Liquidations 2156369 Ontario Ltd	Brenda Stokes-Verworn
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	Erin Nash		Lucy Pingue	Ellen Robins	Barb Scarlett	Courtney Smith	Nancy Strupp
	Trish Nash		Kelly Pisek	Teresa Robins	Robert Schilz	Daryl, Nadia, Anika & Sofia Smith	Stryx Bowling Centre
	Ricco & Beth Natale			Peter Robinson			Kornel Strzalkowski
				Shelley Robinson			Rachel Stuchberry
							Kimberly Stuckless



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 Ralph Suk
 Rose Sultz
 Melissa Surman
 Dag & Lisa Svihus
 Micheal Swartz
 David Sweet
 Liana Sweitzer
 Dave Swibb
 Rebecca Swick
 Ronald Sypes
 Mona Takla
 Caren Tallon
 Paul Tam
 Isabella & Joshua
 Taraba
 Sherry Tasker
 Trudy Tattersall
 TryForce Member
 Chris Taylor
 Diana Taylor
 Jacklyn Taylor
 Kyla Taylor
 Tammy Taylor
 Lucine Tchakerian
 Kelly and Al Teeuwesen
 Andrea Templeman
 Mahendra Thaleshvar
 Kristin Theriault
 Amanda Thom
 Christine Thomas
 Brayden & Tyler
 Thompson
 Caroline Thompson
 Diane Thomson
 Shari Thomson
 Yvonne Thomson
 Jackie Thomson-
 Cickello
 Leslie Thorburn
 Theresa Thornley

Emma Thorpe
 Scott Thwaites
 Joyce Tice
 Liam Todd
 Joan Tomblin
 Alicia Tompkins
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 Tracey Turavani
 Taraba
 Jodi Turcotte
 Turkstra Lumber
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 Mary Turner
 Alison Tuzi
 Alan Tweedle
 Anna Tykoliz
 Mark Ulrick
 Mary & Paul Ulrick
 Mona & Bernard Ulrick
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 Nikki Unrau
 Urbshas Family
 Liana Urquhart
 Taylor Urquhart
 Johanna & Tim
 Valencic
 Connie Valkenburg
 Chris Van Bakel
 Mary Van Bakel
 Teri Vanderheide
 Corry Vanderhorst
 Lydia VanderMeyden

Sharon Vandersar
 Derek Vandervaat
 Jennifer Vandervalk
 Margaret Vanlierop
 Allison VanSlageren
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 William Wasiloff
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 America Inc.
 Gwen Watson
 The Watsons
 Cooper Weaver
 Dan & Maureen
 Weaver
 Theresa Webb
 Norma Wedekind
 Nancy Wehrmann
 Ryan Weicker
 Charlene Welton
 Suzanne Westera
 John & Sheryl Wherry
 Margaret White
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 Whittaker
 Karen Whitworth
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Jackie Wilks
 Cameron Williams
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 Stan Williams
 Darren Williamson
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 Christopher Willick
 Patrick Willick
 Rachel Willms
 Julia Wills
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 Jeff Wilson
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 Suzanne Wilson
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 Gary Wolfe
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 Lopinski LLP
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 Darlene Wraight
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 Victoria Wright
 Robert Writt
 Leony Yacyshyn
 Wanda Yang
 Sarah Yendt
 YMCAs St. Philomena
 Child Care
 Bob Young
 Young Family
 Talia Yousef
 Deb Zahra & Brian
 McCooey & Boston
 Pizza
 The Zapke Family
 Carrie Zeffiro
 Zelko Family
 Vince Zeoli
 Vera Zhang

Martha Zinn
 Maria & Steve Zupan

In Memory
 Dorothy Berry
 Nathan Courage
 Arthur Reginald (Reg)
 Elliott
 Ina Hiscott
 Mrs. Eloise McArthur
 Jim Morrison
 Leonard (Len) Moses
 Jacob (Joey) Silva
 Peter Sokach
 Theresa Estelle Taylor



**YMCA of Niagara
 Heritage Club
 Members**

Lorraine Gray 1993
 Kim & Ron Hansell
 1993
 Bruno & Jeannie lafrate
 1993
 Maggie Lawson 1993
 Harriet & John Lehnen
 1993
 Yolande Machan 1993
 John & June Mann
 1993
 Jennifer & Joseph
 McLaughlin 1993
 Tom Ratkovsky 1993
 Charles & Judy Smith
 1993
 Doug Smith 1993
 Margaret & Robert
 Torrance 1993
 Bernice Voordouw
 1993
 Anonymous 1994
 Ingrid & John Balinski
 1994
 Helen & Rodger
 Gordon 1994
 Jesse A. Hecker 1994
 Beatrice & Harding
 Cambray 1995
 Doug Herod & Janet St.
 Amand 1995
 Jack & Margaret Gross
 1995
 Carl & Heather
 MacCulloch 1995
 Barbara & Norman
 Macdonald 1995
 Anonymous 1996
 Joanne & Mike
 Cousineau 1996
 Patricia & Thomas
 Davis 1996
 William Donegan 1996
 Lee & Paula Lindley
 1996
 Michael Palethorpe
 1996
 Charles C. Rule 1996
 Colleen Evans 1997
 Larry Evans 1997
 Lynne Ferguson-Jarema
 & Ted Jarema 1997
 Jody Kyle 1997

Larry & Eleanor Dolan
 1998
 Dorrez Penney 1999
 Chris Young 1999
 John & Kathy Currey
 1999
 George & Joan Dunn
 1999
 Harvey Haid 1999
 Jim & Randie Inman
 1999
 Rick Mauro 1999
 Beryl Palmer 1999
 John & Sheryl Wherry
 1999
 Bob Chapman 2000
 Marian & Ted Crabtree
 2000
 Dave Jex & Pam Miller
 2000
 Alan Marcus & Gail
 Nagley 2000
 Ed & Ruth Ann
 Nieuwesteeg 2000
 John Boychuck 2001
 Elena & Joe Carlomusto
 2001
 Brad & Grace Clements
 2001
 Dr. Mike and Marg
 Connolly 2001
 Karen & Tom Kretz
 2001
 Donald & Rita
 Lampman 2001
 Judy Pihach 2001
 Om & Swadesh
 Sachdeva 2001
 Betty Townsend 2001
 Michael Twamley 2001
 Harry & Myrna Watson
 2001
 Dr. Ian & Tina Brown
 2002
 Vera Easton 2002
 Mary Frado Gallaway
 2002
 Peter Kennedy 2002
 Larry & Lynn Moline
 2002
 Don & Laurie Kennedy
 2003
 Andrew J. Kurcz 2003

Grant Kyle 2003
 Fred Steeve 2003
 Peter Papp 2004
 Jamie & Kelli Wales
 2004
 Arlene Grace Szikszai
 2005
 Kathie & Robert Welch
 2005
 Barbara & Kerry
 Cornelius 2006
 John G. & Nora Walker
 2006
 Anonymous 2007
 Greg & Jill Shupe 2007
 Jacob & Patricia Toews
 2007
 Linda Blair & David
 Wyllie 2008
 James & Nora Jenter
 2008
 John & Linda Beyer
 2009
 James Carnie 2009
 Ann & John Hopkins
 2009
 David S. Howes 2009
 Len Hume & Annette
 Marchionda 2009
 Nancy Iliffe 2009
 Dan & Maureen
 Weaver 2009
 Denise Yoreff 2009
 Sheila Corriveau 2009
 Brian & Rachel Delaney
 2010
 Mimi Price 2010

We are pleased to
 honour the many
 committed donors to
 the YMCA of Niagara.
 We strive for accuracy;
 however, if your name
 appears incorrectly or
 was omitted, please
 accept our apologies.
 Any campaign inquires
 can be directed to
 Lauri Brady at
 905-646-9622
 ext. 327.

Community Impact

Community Impact

- Number of people provided with YMCA Financial Assistance 15,653
- YMCA Contribution towards Financial Assistance \$1,353,019
- Number of Donors 2,342
- Charitable Donations \$414,566
- Number of Heritage Club members 164
- Number of Volunteers 1,150
- Number of Volunteer hours 32,400
- Number of Staff 1,353
- The YMCA partners with hundreds of different organizations and individuals to enhance the lives of over 75,000 people across Niagara.

Senior Leadership Team

Stephen Butz,
Chief Executive Officer

Brian Bratt,
General Manager of Camp and Membership

Jody Kyle,
Senior Vice President, Membership and Community

Joe McLaughlin,
Vice President, Facility and Capital Development

Richard Nowicki,
Vice President, Finance and Association Services

Janet St. Amand,
Senior Vice President, Human Resources, Children's Services, Employment and Newcomer Services

David Wyllie,
Vice President, Development and Communications

Denise Yoreff,
General Manager of Membership and Community Programs

Board of Directors, 2009-2010

Linda Boich

Alan Caslin

John Corlett, *Vice Chair*

Doug Howe

Joanna Mataya

June Mergl

Patrick Robson, *Vice Chair*

Betty-Lou Souter, *Chair*

John Stainsby

Leanne Standryk

Mark Steinman

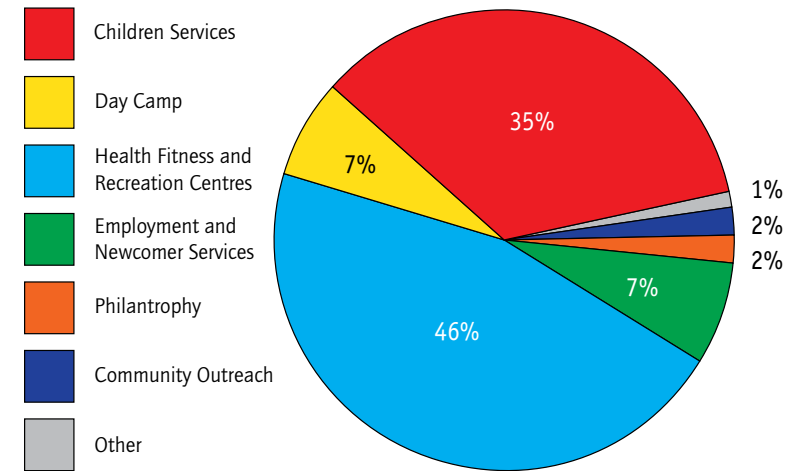
Terry Suess

Financial Highlights

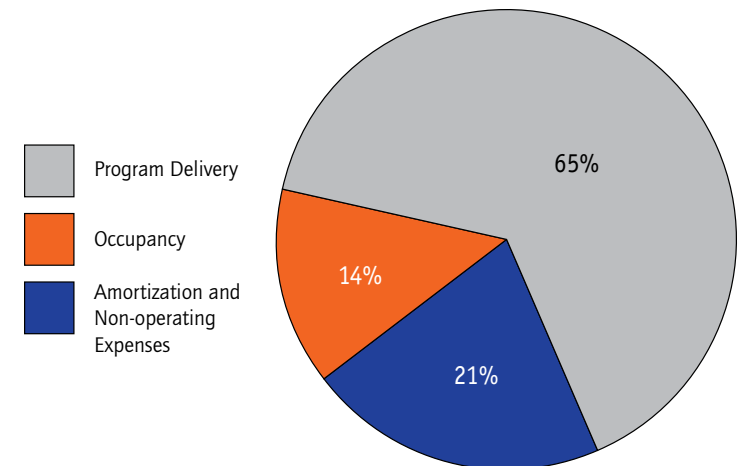
Year Ended August 31, 2010

	2010 (\$'000's)	2009 (\$'000's)
Statement of Financial Position		
Current Assets	6,329	3,972
Investments	1,409	1,414
Capital Campaign Pledges Receivable	108	59
Capital Assets	29,449	24,387
Total Assets	37,295	29,832
Current Liabilities	5,115	2,899
Mortgage Payable	400	-
Deferred Capital Contributions	13,904	10,013
Net Assets	17,876	16,920
Total Liabilities and Net Assets	37,295	29,832
Statement of Operations		
Revenue		
Program and Services	23,886	23,986
Philanthropy	415	275
Total Revenue	24,301	24,261
Expenditures		
Programs and Services	18,610	18,459
Amortization and Non-operating Expenses	4,832	4,888
Total Expenditures	23,442	23,347
Excess of Revenue over Expenditure	859	914

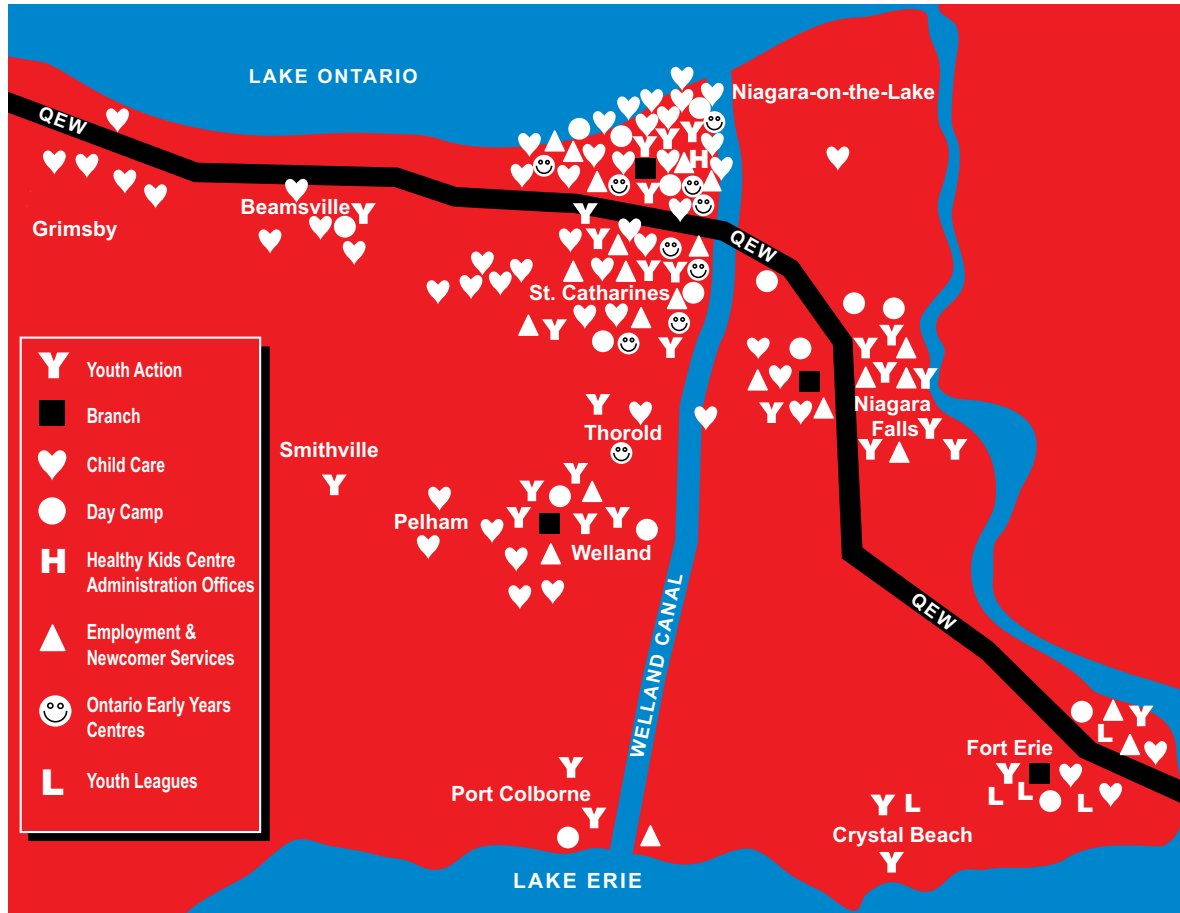
Revenue \$24,300,988



Expenses \$23,442,232



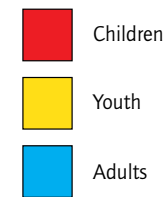
151 YMCA Locations Across Niagara



Number of Participants 75,085



Participants by Age Group



We build strong kids,
strong families,
strong communities.



Plus de vie à la vie
des jeunes, des familles
et de la communauté.

YMCA

YMCA of Niagara 360 Niagara Street St. Catharines ON L2M 4W1
Tel. 905.646.9622 Fax. 905.646.4213

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www.ymcaofniagara.org

Charitable Registration Numbers 11930 7064 RR0001